

January 26, 2021 Administrative Council Meeting Minutes

Devotion – Be Persistent (Luke 11)

Opening Prayer

Attendance

Jim Bragg, Mike Edris, Dee Faller, Robb Faller, Jared George, Katie Govern, Jess Grimes, Dave Hahnlen, Loretta Longenecker, Ryan Longenecker, Michelle Moore, Kim Moyer, Mark Nichols, Ilene Schriver, Leann Snyder, Gene Ulrich, Eric Wentling, Paul Wentling, Mitchell Edris, Ken Moyer

November 2020 Minutes for Administrative Council

Motion to approve November 2020 Meeting Minutes: Dave Hahnlen

2nd: Dee Faller

Vote to approve: Unanimous

Treasurer's Report

December 31, 2020 Income: \$365,652.29

Expenses	<u>\$369,912.18</u>
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Net Income to Date:	-\$4,259.89
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Building Fund	\$71,650.87
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Question: Where do the remaining funds come from if we end the year in red? It would come from previous years, as we usually end in the black.

Motion to approve Treasurer's Report: Jim Bragg

2nd: Eric Wentling

Vote to approve: Unanimous

New business:

Eric Wentling: In June 2013, Pastor John encouraged a group to do long-term planning outside of Ad Council. There was a discussion about the property to the south of the church. Ken and Kim Moyer purchased the property in 2016 in order for the church to have the ability to buy the property. At the March Ad Council meeting, we need to decide if we will purchase the property and then have a congregational vote. The May Ad Council meeting would turn into a Church conference, where any member would be allowed to have a vote.

Options of how to pay for the property were discussed. A small subgroup was created to gather information for all potential purchasing options to present at the March Council Meeting.

Motion to establish a small group to bring forward a proposal for the March Council meeting:

Jim Bragg

2nd: Gene Ulrich

Vote to approve: Unanimous

2021 Budget

Motion to approve 2021 Budget: Leann Snyder

2nd: Michelle Moore

Questions: Is there a plan in place in case we go into the red? Are there certain priorities?

Pastor Robb – that would be a question for the Finance Committee. In 2020, we made drastic budget cuts to minimize our deficit.

Looking at percentages, if our giving is down, could we lessen the amount going to missions?

Pastor Robb – Money to missions was slowly paid out by the end of the year to help with the budget, as they are not a guarantee.

Vote to approve: Unanimous

Motion to Adjourn: Dee Faller

2nd: Mark Nichols

Vote to approve: Unanimous

Next Administrative Council Meeting – Sunday, March 23, 2021 at 7pm